



PROVINCIAL TREASURY

Enq: Pratt GC

Ref : 12/1/6

The Secretary
Provincial Legislature
Private Bag X 9309
POLOKWANE
0700

MUNICIPAL FINANCE MANAGEMENT ACT NO. 56 OF 2003: IN-YEAR-MONITORING SECTION 71 (6) REPORTING: SEPTEMBER 2018

In terms of Section 71 (6) of the MFMA, the Provincial Treasury must be no later than 22 working days after the end of each month submit to the National Treasury a consolidated statement in the prescribed format on the state of the municipalities' budgets, per municipality and per municipal entity.

Attached please find the Limpopo Province Section 71 (6) consolidated statements and narratives as at 30 September 2018. This report is consolidated into the provincial report and submitted to National Treasury.

Yours in Public Finance Management

MR. RWN Tooley (MPL)

MEC: PROVINCIAL TREASURY

27/1/2018
DATE



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PROVINCIAL TREASURY

**Consolidated MFMA S71 Report (Monthly Budget Statements)
As at 30 September 2018**

Disclaimer

This report contains information in summary form and is therefore intended for general guidance only. It is not intended to be a substitute for detailed research or the exercise of professional judgment. Limpopo Provincial Treasury hereby disclaims any and all responsibility for any loss, injury, damages, or expense directly or indirectly arising out of or relating to the use or reliance on this publication or the material contained therein. This report has been prepared for Capricorn, Mopani, Sekhukhune, Vhembe and Waterberg Districts and their local Municipalities, Limpopo Legislature, Provincial and National Treasuries. Provincial Treasury does not accept responsibility to any other party to whom it may be shown, or who on their own volition, may decide to rely on it. This report has been compiled based on preliminary information obtained from the National Treasury Local Government Database. The information provided, accounting records or financial statements of the municipalities have not been audited and accordingly the Limpopo Provincial Treasury can express no assurances thereon. This publication is in compliance with, amongst others, Section 71 of the Municipal Finance Management Act No. 56 of 2003, and is not to be used for any other purpose.

All information in this report is based on the Section 71 MFMA reports that each Municipal Manager and Chief Financial Officer was required submit to National Treasury. Therefore, any queries on the budget, revenue or expenditure figures reflected in the report must be referred to the relevant Municipal Manager or Chief Financial Officer.

This report may not be copied in whole or in part without the written consent of the Limpopo Provincial Treasury.

TABLE OF CONTENTS

1. PURPOSE 4

2. BACKGROUND 4

3. METHODOLOGY AND APPROACH 4

4. PROVINCIAL OVERVIEW 5

 4.1. OPERATING REVENUE AND EXPENDITURE 5

 4.2. CAPITAL SOURCE OF FINANCE AND EXPENDITURE 7

 4.3. OPERATING EXPENDITURE COMPARED TO CAPITAL EXPENDITURE 9

 4.4. CASH FLOW STATEMENT 10

 4.5. DEBTORS AGE ANALYSIS 12

 4.6. CREDITORS' AGE ANALYSIS 14

5. CONCLUSION 16

TABLES

Table 1: Operating Revenue 5

Table 2: Operating Expenditure 5

Table 3: Capital Source of Finance 7

Table 4: Capital Expenditure 7

Table 5: Cash Receipts and Payments 10

Table 6: Debtors 'Age Analysis 12

Table 7: Debtors per Customer Group 12

Table 8: Creditors Age Analysis 14

Table 9: Creditors by Supplier/Service Group 14

Appendices – Page 17 - 25

1. PURPOSE

The purpose of this report is to provide an overview of the state of finances. This report uses actual information from the latest information from the municipal In-Year financial monitoring system (i.e. section 71 reports).

2. BACKGROUND

In terms of section 71(6) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA), the Provincial Treasury must, within 22 days after the end of each month submit to National Treasury a consolidated statement on the state of the municipalities' budgets per municipality and per municipal entity. Furthermore, section 71(7) requires that, Provincial Treasury must, within 30 days after the end of each quarter, make public as may be prescribed, a consolidated statement in the prescribed format on the state of municipalities' budgets per municipality and per municipal entity. The MEC for Finance must submit such consolidated statement to the provincial legislature no later than 45 days after the end of each quarter.

3. METHODOLOGY AND APPROACH

The methodology and approach used for the compilation of this report included the following:

The data for the analysis used in this report was extracted from the National Treasury Local Government Database. (Section 71(1) requires the Municipal Accounting Officer *"by no later than 10 working days after the end of each month submit to the Mayor of the municipality and the relevant provincial treasury a statement of the municipalities budget performance in a prescribe format..."*

Section 71(2) states that provincial treasury ^{must} ~~must~~, within 30 days after the end of each quarter, make public as may be prescribed, a consolidated statement in the prescribed format on the state of municipalities' budget per municipality and per municipal entity. The MEC for finance must submit such a consolidated statement to the provincial legislature no later than 45 days after the end of each quarter.

4. PROVINCIAL OVERVIEW

4.1. OPERATING REVENUE AND EXPENDITURE

Table 1: Operating Revenue

Operating Revenue per District - M03 September 2018

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date	Property Rates Billed ¹	Service Charges					Other Revenue Billed ²	Transfers Recognised
							Electricity Billed	Water Billed	Sanitation Billed	Refuse Removal	Other Service		
Capricorn	4 742 660	4 742 660	1 468 931	956 440	65%	128 654	239 712	59 505	27 403	28 211	1 182	119 608	352 765
Mopani	3 711 883	3 711 883	1 074 078	1 104 063	103%	86 151	170 675	67 797	8 425	15 805	887	119 129	635 194
Sekhukhune	2 597 309	2 612 720	609 264	495 379	81%	56 505	22 023	-	3 058	5 662	21 121	31 511	355 498
Vhembe	3 279 302	3 279 302	1 029 329	534 869	52%	31 069	106 988	-	-	21 611	819	51 627	323 857
Waterberg	2 814 838	2 814 838	713 009	717 610	101%	63 667	131 487	52 822	17 546	12 878	273	43 219	395 519
Total Operating Revenue	17 449 992	17 461 403	4 894 610	3 808 362	78%	366 245	669 865	180 123	56 432	84 168	24 282	364 393	2 062 833

Source: NT Local Government Database

1. Property Rates Billed contains billings from rates and penalty charges levied

2. Other Revenue Billed contains billings from fines, licences and permits and for rental of municipal property and equipment, receivables from investments and interest from debtors accounts and dividends as well as Agency Service Charges and Disposal from PPE.

Table 2: Operating Expenditure

Operating Expenditure per District - M03 September 2018

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of YTD Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Transfers and grants	Bulk Purchases	Contracted Services	Other Expenditure
Mopani	3 681 638	1 224 870	270 087	152 508	56%	270 391	26 409	-	-	65 357	42 400	154 917
Sekhukhune	2 648 040	2 596 810	634 844	700 884	110%	181 829	23 675	-	264 253	47 985	99 502	83 639
Vhembe	2 949 946	2 949 946	676 362	532 265	79%	278 644	22 756	-	-	66 526	18 515	148 824
Waterberg	3 065 417	3 085 417	695 794	434 059	62%	167 326	12 274	(47)	13 478	136 873	61 235	42 921
Total Operating Expenditure	17 138 693	14 630 695	3 475 557	3 058 400	88%	1 097 779	98 673	58 703	325 231	552 543	410 551	515 920

Source: NT Local Government Database

- Municipalities have on average raised 78 percent of the budgeted first quarter revenue. The average expenditure is at 88 percent compared to the budgeted Expenditure.

- Capricorn municipality raised R7.8 million compared to the budgeted R261 million.

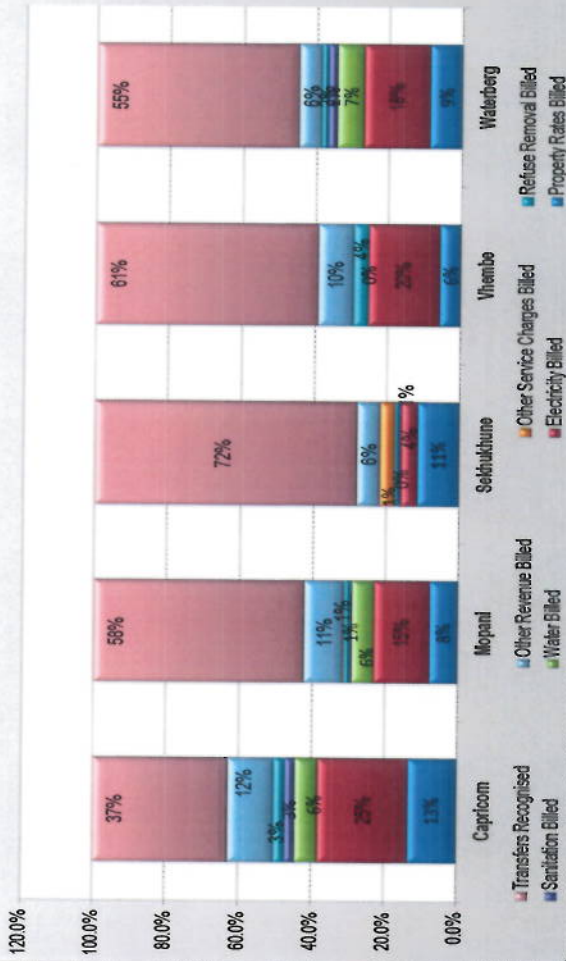
- Molemole, Letaba, Maruleng, Mopani, Makhuduthamaga, Musina, Modimolle-Mokgopong and Mokgalakwena municipalities raised revenue that is above 100 percent of the first quarter budget.

- Lepelle-Nkumpi and Ephraim Mogale did not report any revenue and expenditure for the first quarter.

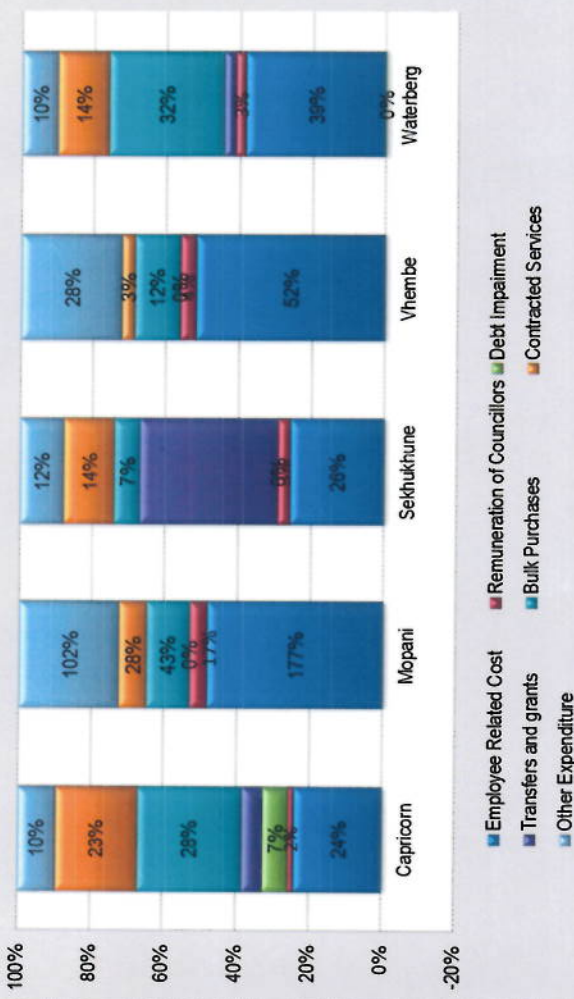
- Sekhukhune District and Musina reported expenditure that is above 150 percent of the first quarter budget.

- Capricorn District budgeted expenditure for the quarter is R187 million but the expenditure for the quarter is R333 million.

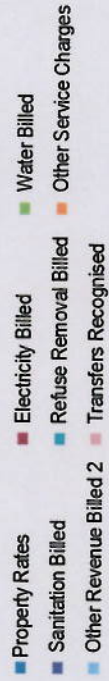
Breakdown of Revenue by District per Source - September 2018



Breakdown of Expenditure by District per Source - September 2018



Revenue per Income Group - September 2018



Expenditure per Item - September 2018



4.2. CAPITAL SOURCE OF FINANCE AND EXPENDITURE

Table 3: Capital Source of Finance

Capital Sources of Finance per District - M03 September 2018

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	External Loans	Asset Finance Reserve	Surplus Cash	Public Contributions/Donations	Transfers & Grants				Leases	Other
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants		
Capricorn	2 484 303	2 484 303	634 654	283 729	45%	-	-	21 065	-	246 406	-	-	-	15 938	-
Mopani	1 198 987	1 198 987	210 768	167 202	79%	-	-	40 010	-	127 192	-	-	-	-	-
Sekhukhune	1 034 612	1 017 190	256 663	130 206	51%	-	-	1 387	1 228	127 691	-	-	-	-	-
Vhembe	1 262 562	1 262 562	462 172	168 313	36%	-	-	-	-	166 313	-	-	-	-	-
Waterberg	625 097	625 097	162 176	64 861	40%	-	-	679	-	64 182	-	-	-	-	-
Total	6 605 561	6 588 138	1 726 434	812 310	47%	-	-	63 441	1 228	731 683	-	-	-	15 938	-

Source: NT Local Government Database

Table 4: Capital Expenditure

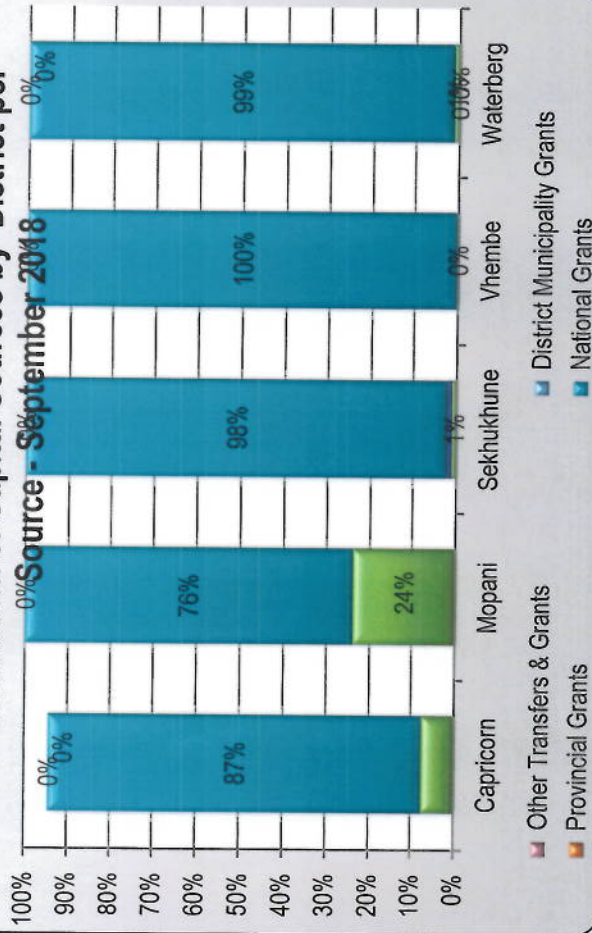
Capital Expenditure per District - M03 September 2018

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	Water & Sanitation	Electricity	Housing	Roads, Etc.	Other
Capricorn	2 484 303	2 484 303	634 654	283 729	45%	214 065	1 787	-	47 422	20 455
Mopani	1 198 987	1 198 987	210 768	167 202	79%	61 259	2 599	-	85 918	17 427
Sekhukhune	1 034 612	1 017 190	256 663	130 206	51%	51 277	3 002	-	70 756	5 170
Vhembe	1 262 562	1 262 562	462 172	174 099	38%	128 142	1 829	1 065	33 808	9 255
Waterberg	625 097	625 097	162 176	64 861	40%	47 505	3 612	-	12 262	1 482
Total	6 605 561	6 588 138	1 726 434	820 097	48%	502 248	12 829	1 065	250 165	53 789

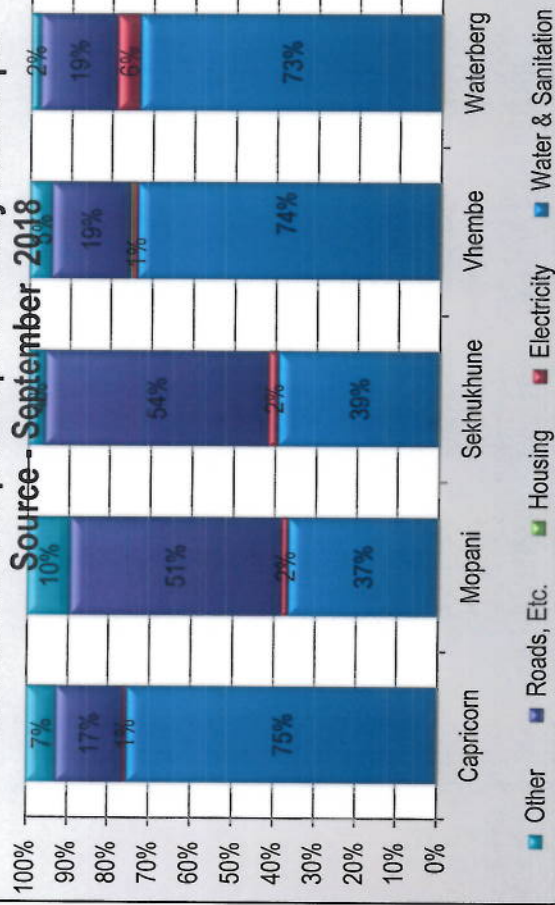
Source: NT Local Government Database

- Actual source of funding capital expenditure is at 47 percent compared to the budget to date.
- Ephraim Mogale, Collins Chabane, Thabazimbi and Waterberg District municipalities did not report any expenditure against the budgeted capital expenditure.
- Musina Municipality budgeted for R16 million with the actual spending of R2.2 million in the first quarter.
- Capricorn District, Makhuduthamaga, Letaba and Tzaneen municipalities reported expenditure that is above 100 percent against the budget in the first quarter.

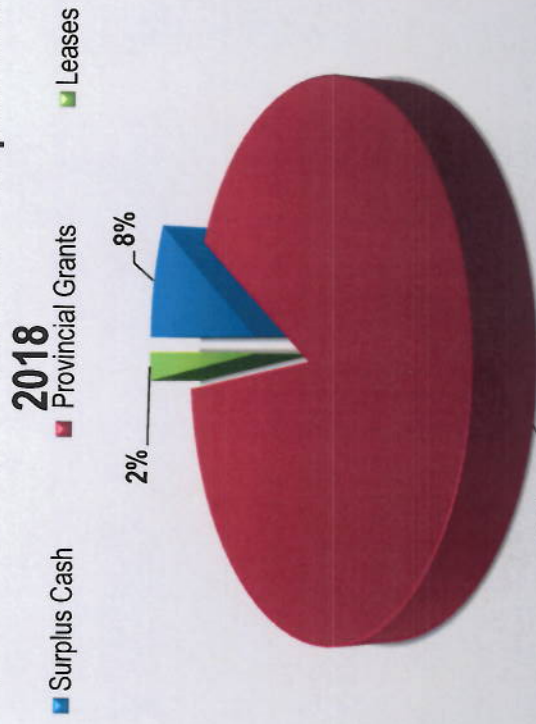
Breakdown of Capital Sources by District per Source - September 2018



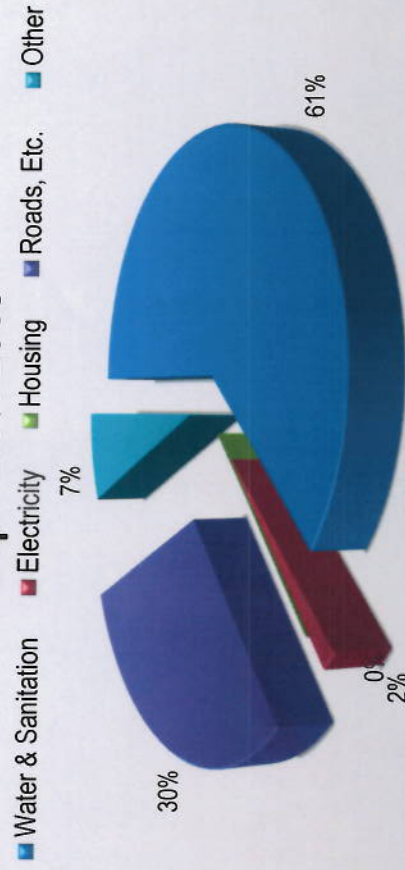
Breakdown of Capital Expenditure by District per Source - September 2018



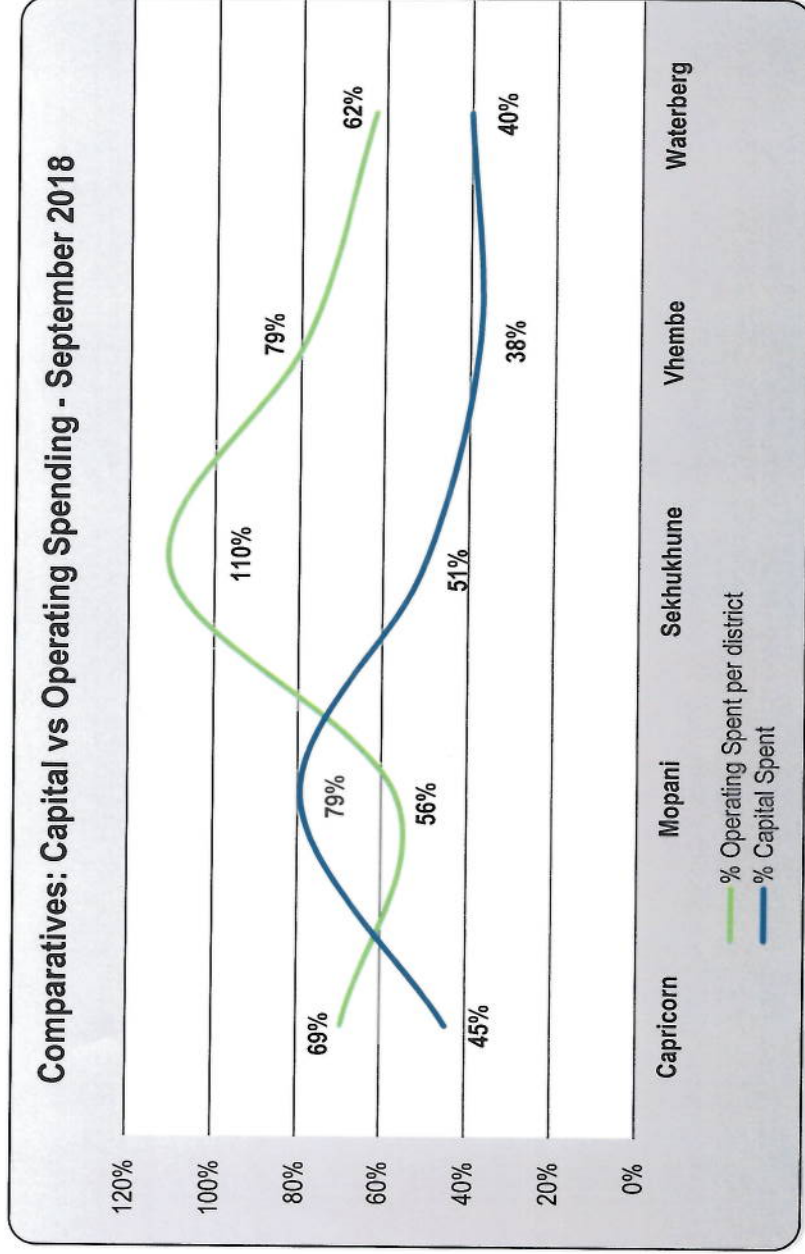
Capital Sources of Finance - September 2018



Capital Expenditure per Item - September 2018



4.3. OPERATING EXPENDITURE COMPARED TO CAPITAL EXPENDITURE



- The spending trend as depicted in this graph is distorted by incomplete reporting of operational and capital revenue and expenditure.

4.4. CASH FLOW STATEMENT

Table 5: Cash Receipts and Payments

CashFlow - M03 September 2018

R thousands	Property Rates	Electricity	Water	Sanitation	Refuse removal	Other	Transfers Operational & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Cost	Councillor Remuneration	Bulk Electricity	Bulk Water	Contracted Services	Other	Total Cash Payments by Type	Nat Increase/Decrease in Cash held	Cash/Cash equivalents and monthly year begln	Cash/Cash equivalents and monthly year end
Capricorn	95 046	222 374	61 531	25 365	26 736	-	980 340	452 628	1 865 020	218 035	17 838	244 404	52 775	188 568	1 035 112	1 756 932	108 088	93 609	201 697
Mopani	48 630	147 006	23 265	3 274	11 142	106	983 122	154 300	1 370 848	222 098	24 411	101 747	31 141	40 197	463 435	903 029	467 819	321 280	789 099
Sekhukhune	44 160	18 897	-	3 058	2 541	-	694 374	23 287	788 337	180 795	24 443	46 986	-	95 549	203 916	562 600	238 647	272 521	506 168
Umhlangezi	21 640	92 890	939	-	10 103	-	1 175 236	50 480	1 351 378	317 037	23 607	50 206	1 111	24 084	367 689	783 794	557 644	1 213 773	1 781 417
Waterberg	35 548	80 431	22 118	9 319	6 569	7 384	243 503	75 849	480 721	120 348	9 272	71 086	5 300	15 531	97 783	319 320	161 401	104 743	266 144
Total	246 044	561 688	107 856	41 016	57 081	7 490	4 076 575	756 544	5 853 304	1 058 314	98 771	514 429	90 327	364 929	2 188 935	4 315 705	1 538 599	2 805 926	3 544 525

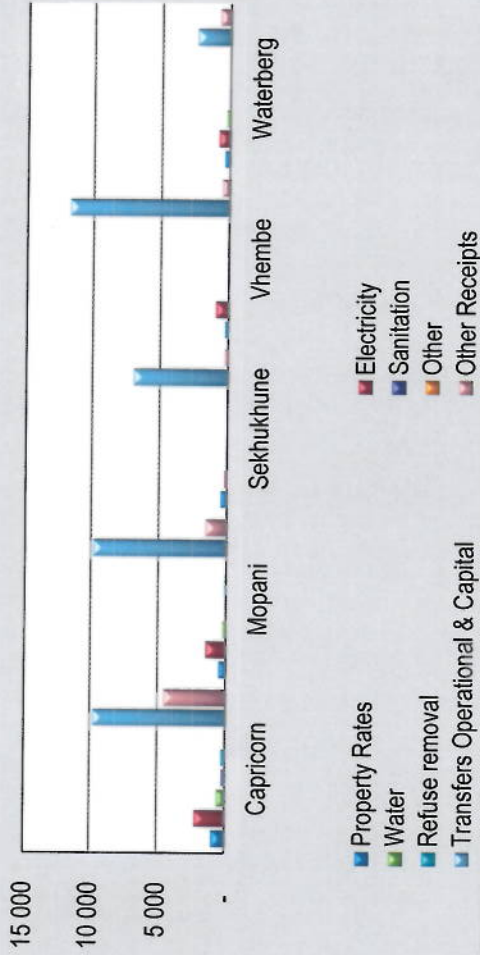
Source: NT Local Government Database

1. Other receipts includes interest earned, agency fees and rental income

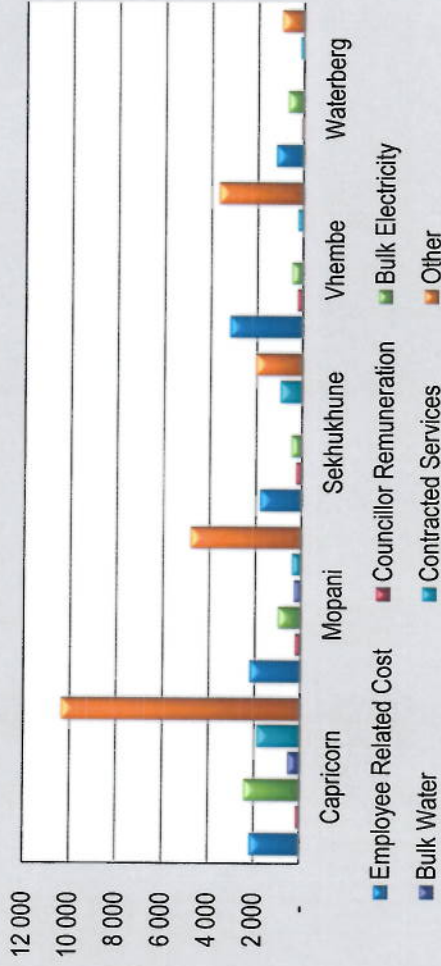
2. Other expenditure includes capital expenditure

- Municipalities are generally dependent on grants, which constitutes an average of 62 percent of the total receipts in the province.
- Property rates constitute an average of 4 per cent on the total receipts.
- Electricity revenue collected is 9 percent of total receipts and electricity bulk expenditure is 12 percent of the total expenditure for the quarter.
- Bulk water expenditure amounts to 84 percent of the collected water receipts.
- Other receipts collected contributed 13 percent to the total revenue whilst other expenditure incurred is 51 percent of the total expenditure.
- Employee related a cost constitutes 25 percent of the total payments.
- The total receipts for the quarter exceeded the total expenditure paid by R1.5billion.

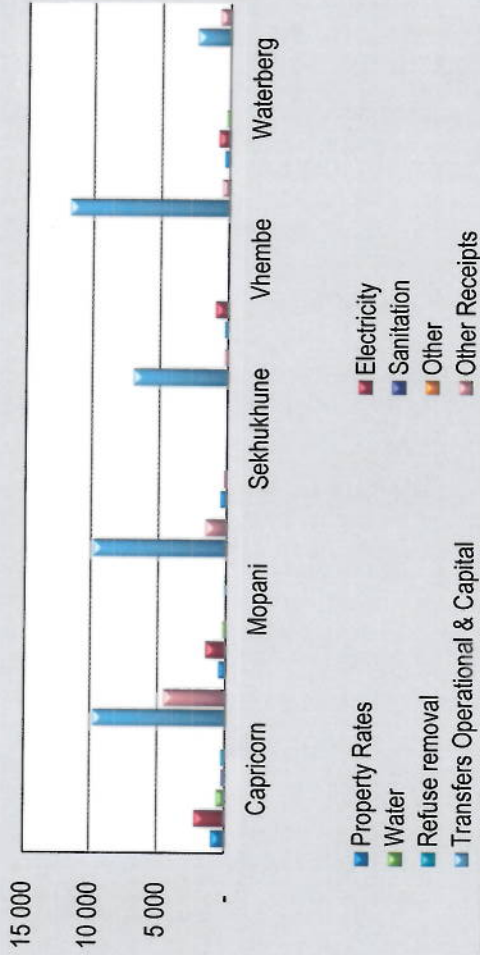
Cash Receipts per district by Source- September 2018



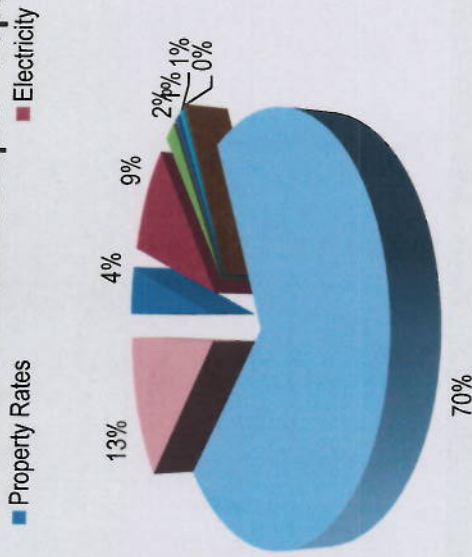
Cash Payments per District by item - September 2018



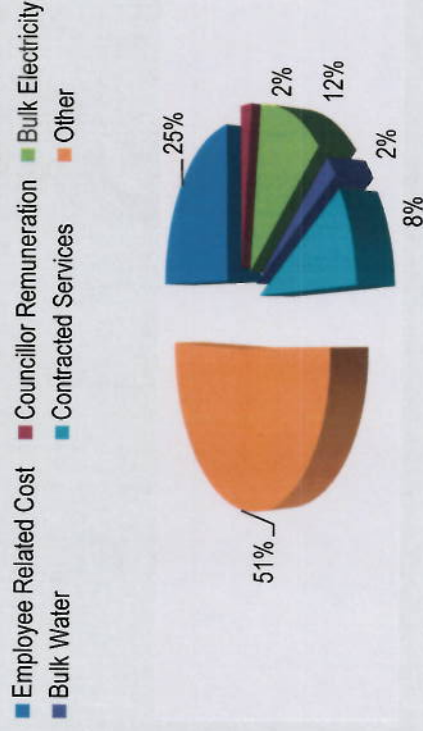
Cash Receipts per district by Source- September 2018



Provincial Cash Receipts - September 2018



Provincial Cash Payments - September 2018



4.5. DEBTORS AGE ANALYSIS

Table 6: Debtors 'Age Analysis

Debtors by Customer Group - M03 September 2018

R' 000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	10 375	1%	73 293	7%	60 011	5%	968 549	87%	1 112 228
Mopani	54 695	3%	52 543	3%	32 563	2%	1 680 295	92%	1 820 096
Sekhukhune	55 305	6%	35 343	4%	22 679	2%	869 878	88%	983 205
Vhembe	22 387	2%	42 308	4%	33 192	3%	1 044 727	91%	1 142 614
Waterberg	66 086	5%	66 815	5%	44 534	3%	1 250 240	89%	1 427 675
Total	208 848	3%	270 302	4%	192 979	3%	5 813 689	90%	6 485 818

Source: NT Local Government Database

Table 7: Debtors per Customer Group

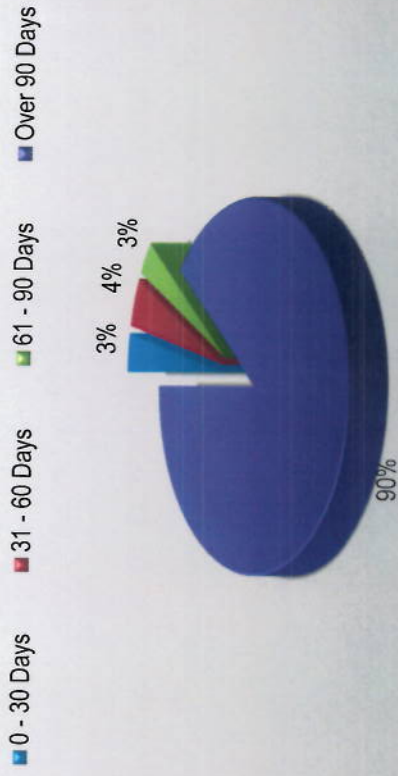
Debtors by Customer Group - M03 September 2018

R' 000	Government		Business		Household		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	131 810	10%	156 934	12%	942 446	74%	36 616	3%	1 267 806
Mopani	67 837	4%	370 897	20%	1 234 122	68%	147 240	8%	1 820 096
Sekhukhune	503 311	51%	144 880	15%	270 162	27%	64 852	7%	983 205
Vhembe	60 013	5%	128 918	11%	480 340	42%	473 340	41%	1 142 611
Waterberg	117 432	8%	149 058	10%	1 082 921	76%	78 262	5%	1 427 673
Total	880 403	13%	950 637	14%	4 009 991	60%	800 310	12%	6 641 391

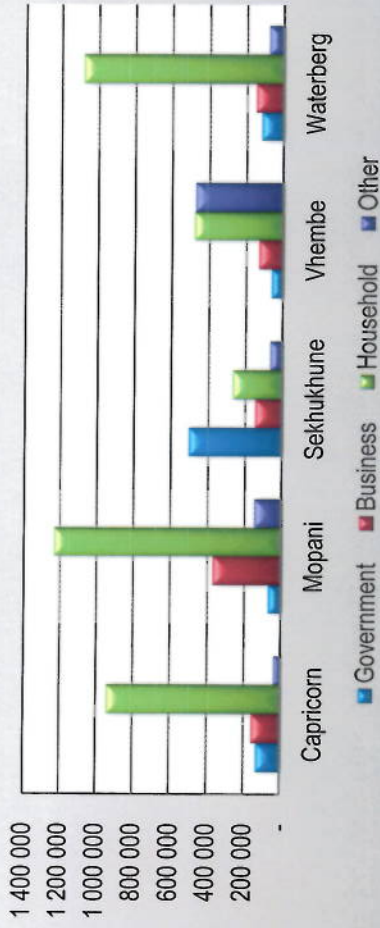
Source: NT Local Government Database

- Only four percent of debtors are within 30 days outstanding. 90 Percent of debtors are over 90 days which includes debtors that are over one year overdue.
- Households are the major contributor of outstanding debtors at 61 percent, followed by other debtors at 14 percent.
- Sekhukhune District government debt amounts to 54 percent of the total debt.
- Blouberg, Capricorn, Tzaneen, Ephraim Mogale, Collins Chabane, Bela-Bela and Waterberg District municipalities have not reported on debtors outstanding. As a result, the debtors' amount is grossly understated.

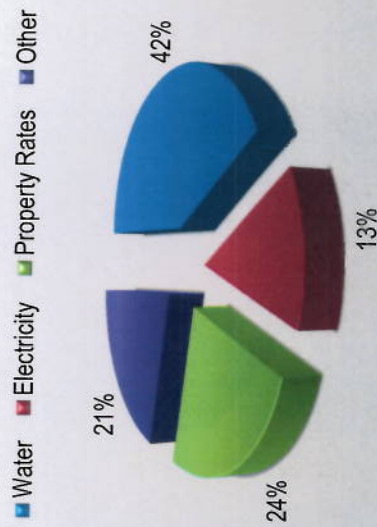
Debtors Age Analysis - Provincial Overview



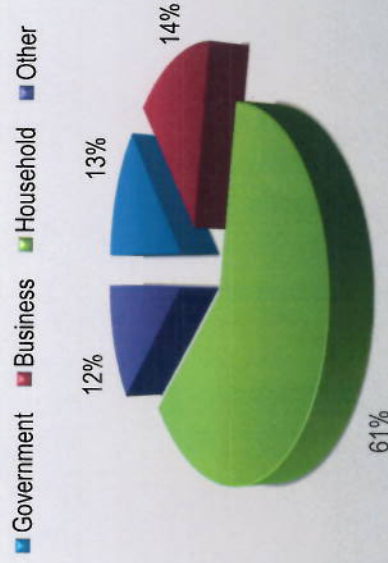
Debtors by Customer Group - September 2018



Debtors per Income Source



Debtors by Customer Group - September 2018



4.6. CREDITORS' AGE ANALYSIS

Table 8: Creditors Age Analysis

Creditor Age Analysis - M03 September 2018

R' 000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	77 870	20%	82	0%	-	0%	305 470	80%	383 422
Mopani	117 096	12%	47 523	5%	29 499	3%	812 036	81%	1 006 154
Sekhukhune	12 878	0%	2 630	0%	195	0%	-	0%	15 703
Vhembe	12 878	9%	19 909	14%	7 247	5%	103 636	72%	143 670
Waterberg	24 914	4%	34 139	5%	182 357	27%	422 585	64%	663 995
Total	245 636	11%	104 283	5%	219 298	10%	1 643 727	74%	2 212 944

Source: NT Local Government Database

Table 9: Creditors by Supplier/Service Group

Creditors by Customer Group - M03 September 2018

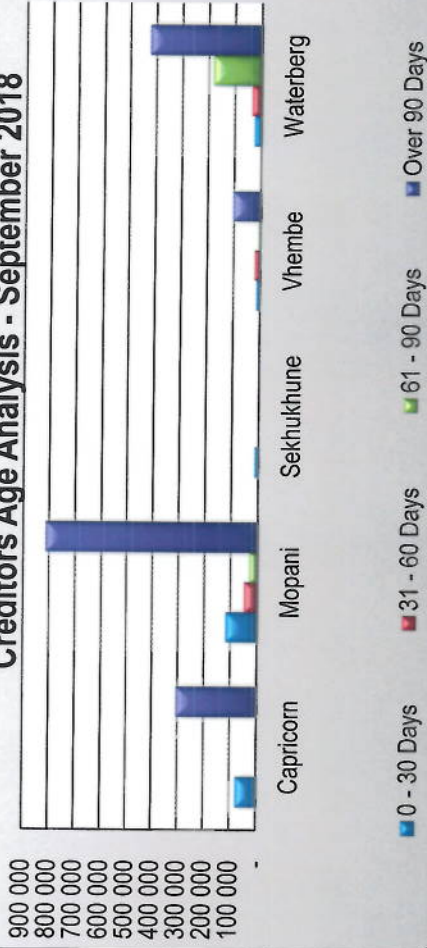
R'000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retir		Loan Repayments		Trade Creditors		Auditor General		Other		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Capricorn	60 626	16%	17 066	4%	-	0%	-	0%	-	0%	-	0%	92 176	24%	-	0%	213 552	58%	383 420
Mopani	10 074	1%	882 959	86%	-	0%	83	0%	-	0%	-	0%	6 802	1%	-	0%	123 671	12%	1 023 589
Sekhukhune	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	211 605	0%	-	0%	2 055	0%	213 660
Vhembe	16 942	11%	-	0%	-	0%	-	0%	-	0%	-	0%	139 135	89%	905	1%	-	0%	156 982
Waterberg	536 587	22%	1 857 477	75%	-	0%	(4 957)	0%	-	0%	5 796	0%	82 111	3%	1 270	0%	352	0%	2 478 626
Total	624 229	15%	2 757 502	65%	-	0%	(4 884)	0%	-	0%	5 796	0%	531 829	12%	2 175	0%	339 630	8%	4 256 277

Source: NT Local Government Database

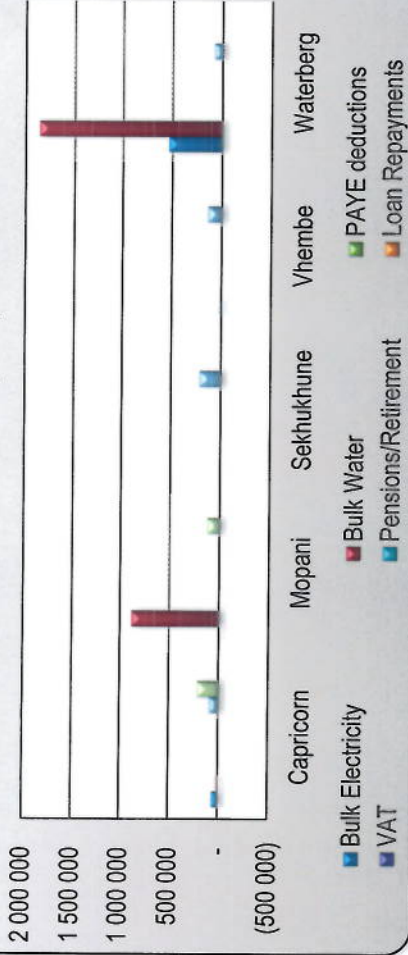
- MFMA section 65(e) stipulates that creditors owed by municipality should be paid within 30 days after receiving the invoice or statements; however based on creditors' age analysis municipalities are unable to adhere to this requirement.

- Only Capricorn, Ba-Phalaborwa, Letaba, Tzaneen, Mopani District, Tubatse-Fetakgomo, Makhuduthamaga, Sekhukhune District, Makhado, Musina, Thulamela, Vhembe District, Mkgalakwena, Modimolle-Mokgopong and Thabazimbi municipalities have reported on creditors. The total creditors report is therefore grossly

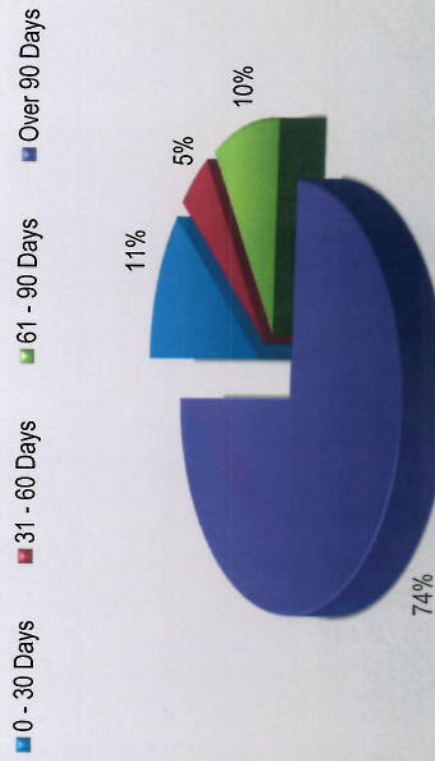
Creditors Age Analysis - September 2018



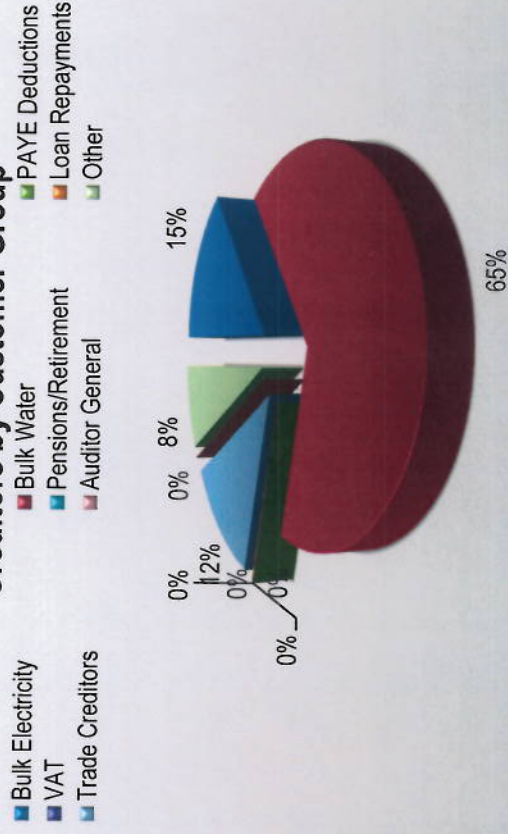
Creditors by Customer Group September 2018



Creditors Age Analysis - Provincial Overview



Creditors by Customer Group

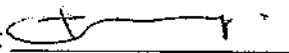


5. CONCLUSION

The data obtained for this quarter is significantly incomplete which made it impractical to reasonably determine the state of municipalities' financial state of affairs for the first quarter ending 30 September 2017. It is noted that municipalities are continuously updating the data to align with the new municipal Standard Chart of Accounts (mSCOA). Provincial Treasury is monitoring and providing support in the implementation of this new reform.


Prepared by : Valoyi WC
Chief Director: Municipal Finance

Date : 13 November 2018

Signature : 

Reviewed by : Tema SE
Chief Director: Municipal Finance

Date : 14 November 2018

Signature : 

Appendix 1 – Operating Revenue

Appendix 1: Operating Revenue - M03 September 2018

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date Budget	Property Rates Billed 1	Service Charges				Other Revenue	Transfers Recognised	
							Electricity Billed	Water Billed	Sanitation Billed	Refuse Removal Billed			Other Service Charges Billed
Blouberg	261 695	261 695	261 695	92 395	35%	21 381	1 428			29		1 411	68 146
Capricorn	646 384	646 384	160 685	7 863	5%							7 190	673
Lepelle-Nkumpi	200 027	200 027	42 060	64 945	154%	3 799	1 440	224	123	157	1 182	2 207	55 813
Moerlele	3 634 554	3 634 554	1 004 490	791 237	79%	103 474	236 844	59 281	27 279	28 025		108 201	228 133
Capricorn Total	4 742 660	4 742 660	1 488 931	956 440	65%	128 654	235 712	59 505	27 403	28 211	1 182	119 006	352 765
Ba-phalaborwa	514 326	514 326	128 581	126 876	99%	30 748	23 561			3 927		12 684	55 957
Giyani	362 571	362 571	87 843	26 880	31%	9 347				1 158		13 350	3 025
Letaba	340 265	340 265	101 791	115 043	113%	1 903	3 437			1 301		6 662	101 750
Tzaneen	1 089 088	1 089 088	352 132	349 881	99%	29 538	143 678			8 614	820	23 264	143 977
Maruleng	207 005	207 005	51 631	75 296	146%	14 615				804		11 667	48 219
Mopani	1 198 628	1 198 628	352 100	410 087	116%			67 797	8 425		67	51 532	282 266
Mopani Total	3 711 883	3 711 883	1 074 078	1 104 063	103%	86 151	170 675	67 797	8 425	15 805	887	119 129	635 194
Elias Mokoaledi	476 783	476 783	137 854	137 543	100%	7 936	22 023			664	1 333	6 050	99 538
Ephraim Mogale	249 394	249 394	62 348		0%					4 998		9 095	150 630
Tubatse Fetakgomo	572 622	588 033	52 004	203 500	391%	38 776						10 679	104 833
Makhuduthamaga	340 198	340 198	124 979	125 305	100%	9 793						5 687	497
Sekhukhune District	958 312	958 312	232 078	29 031	13%				3 058		19 788		
Sekhukhune Total	2 597 309	2 612 720	609 264	495 379	81%	56 505	22 023	-	3 058	5 662	21 121	31 511	355 498
Makhado	836 001	836 001	220 792	231 051	0%	5 751	77 046			2 284		11 715	134 266
Musina	286 676	286 676	69 202	98 114	142%	3 989	28 942			2 918		10 915	51 350
Collins Chabane	368 260	368 260	92 065	14 036	15%	6 181					819	7 036	
Thulamela	706 907	706 907	276 227	62 255	23%	15 147				16 409		21 861	8 838
Vhembe District	1 081 459	1 081 459	371 043	129 413	35%								129 413
Vhembe Total	3 279 302	3 279 302	1 929 329	634 869	52%	31 069	105 988	-	-	21 611	819	51 527	323 857
Bela-bela	413 908	413 908	120 964		0%								
Lephalale	498 015	498 015	121 632	117 406	97%	11 446	28 909	5 994	3 066	2 429		10 706	54 857
Modimolle-Mookgopong	477 748	477 748	119 214	145 276	122%	20 569	37 049	16 121	3 915	4 524		10 235	52 863
Mogalakwena	954 400	954 400	238 600	352 618	148%	16 463	60 407	19 718	4 119	3 681		14 348	233 882
Thabazimbi	332 366	332 366	78 098	46 839	60%	15 389	5 122	10 989	6 445	2 245		4 097	2 552
Waterberg district	138 401	138 401	34 600	55 471	160%						273	3 832	51 366
Waterberg Total	2 814 838	2 814 838	713 009	717 610	-	63 867	131 487	52 822	17 546	12 878	273	43 219	395 519

Source: NT Local Government Database
other revenue

Appendix 2 – Operating Expenditure

Appendix 2: Operating Expenditure - M03 September 2018

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Depreciation and asset	Bulk Purchases	Contracted Services	Other Expenditure
Blouberg	300 562	300 562	75 074	11 116	15%	7 815	1 316			53	23 309	1 923
Capricorn	752 056	752 056	187 104	33 000	18%	14	88					9 589
Lepelle-Nkumpi	209 988	209 988	44 223		0%							
Molemole	182 358	182 358	41 750	35 297	85%	18 182	2 974			2 656	4 639	6 845
Polokwane	3 348 689	3 348 689	850 318	753 305	89%	175 580	9 180	58 750	47 500	234 083	160 950	67 261
Total	4 793 652	4 793 652	1 198 470	832 718	69%	201 590	13 558	58 750	47 500	236 802	188 899	85 618
Ba-phalaborwa	514 322	514 322	130 297	73 765	57%	32 123	3 622			16 262	7 754	14 004
Giyani	351 895	351 895	85 738	60 693	71%	32 049	5 537				10 260	12 846
Letaba	223 430	223 430	57 915	56 763	98%	21 820	5 299			6 331	4 276	19 037
Tzaneen	1 162 471	1 162 471	258 908	179 937	69%	75 396	6 332			38 924	12 064	47 221
Maruleng	204 650	204 650	50 913	35 808	70%	15 033	2 496				2 710	15 567
Mopani	1 224 870	1 224 870	270 087	152 508	56%	93 969	3 121			3 840	5 335	46 242
Total	3 681 638	3 681 638	853 858	559 474	66%	270 391	26 409	-	-	65 357	42 400	154 917
Elias Mtsotledi	471 306	471 306	106 612	86 107	81%	31 936	5 624			16 345	14 710	17 492
Ephraim Mogale	284 263	284 263	71 316		0%							
Tubatse Felagomo	634 794	583 564	159 160	88 829	56%	42 042	8 457				21 684	16 646
Makhudulhamaga	318 400	318 400	69 247	72 572	105%	17 411	5 477		6 617		29 948	13 118
Sekukhune District	939 277	939 277	228 509	453 376	198%	90 439	4 117		257 636	31 640	33 160	36 383
Total	2 648 040	2 596 810	634 844	700 884	110%	181 829	23 675	-	264 253	47 985	99 502	83 639
Makhado	813 705	813 705	141 343	134 222	95%	58 702	6 354			16 942	3 188	49 036
Musina	286 676	286 676	73 208	116 817	160%	31 543	2 476			48 584	4 383	29 832
Collins Chabane	248 118	248 118	62 030	43 676	70%	17 465	6 120				8 952	11 139
Thulamela	619 252	619 252	154 233	108 138	70%	63 483	7 224				553	36 879
Vhembe	982 195	982 195	245 549	129 413	53%	105 451	584				1 439	21 939
Total	2 949 946	2 949 946	676 382	532 265	79%	276 644	22 756	-	-	65 526	18 515	148 824
Bela-bela	406 627	406 627	96 829		0%							
Lephalale	537 930	537 930	109 211	84 911	78%	27 606	1 663		13 460	29 411	252	12 519
Modimolle-Mookgopong	634 030	634 030	158 508	93 989	59%	48 102	3 249	(47)		23 779	12 616	6 280
Mogalakwena	954 363	954 363	218 564	198 247	91%	62 863	4 648		18	70 830	46 116	13 773
Thabazimbi	363 947	363 947	71 391	49 462	69%	28 755	2 714			12 852	2 252	2 889
Waterberg district	168 519	168 519	41 291	7 450	18%							7 450
Total	3 065 417	3 065 417	695 794	434 059	62%	167 326	12 274	(47)	13 478	136 873	61 235	42 921

Source: NT Local Government Database

Appendix 3 – Capital Source

Appendix 3: Capital Source of Finance - M03 September 2018

R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD	% of Budget	External Loans	Asset Finance Reserve	Internally Generated funds	Public Contributions/Donations	Transfers & Grants				Borrowing	Other
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants		
Blouberg	60 107	60 107	30 369	3 549	12%			217		3 332					
Cape Town	251 224	251 224	62 866	72 140	115%					72 140					
Lepelle-Nkumpi	209 988	209 988	44 223	7 872	18%			4 026		3 846					
Motemole	50 437	50 437	6 120	1 439	24%			1 439							
Potokwane	1 912 547	1 912 547	491 136	198 728	40%			15 082		167 088				15 968	
Total	2 484 303	2 484 303	634 654	283 729	45%			21 385		248 405				15 968	
Ba-phalaborwa	39 917	39 917	-	5 512	100%			152		5 359					
Gyam	100 149	100 149	-	8 033	100%			1 694		6 339					
Letaba	179 277	179 277	44 198	46 271	105%			25 761		20 490					
Tzaneen	195 434	195 434	27 290	32 252	116%			2 164		30 088					
Manung	102 750	102 750	25 938	16 055	62%			10 172		5 883					
Mopani	581 459	581 459	113 343	59 081	52%			47		59 034					
Total	1 198 987	1 198 987	210 768	167 202	79%			40 010		127 192					
Elias Motsoaledi	75 869	75 869	27 548	15 702	57%			143		15 559					
Ephraim Mogale	45 654	45 654	32 141		0%										
Tubatse Ferekomo	138 508	122 085		17 333	0%			1 244		16 088					
Makhuduthamaga	104 112	104 112	23 006	45 341	197%					45 341					
Sekhukhune District	669 469	669 469	173 967	51 830	30%				1 228	50 603					
Total	1 034 612	1 017 190	255 663	130 206	51%			1 387	1 228	127 591					
Makhado	162 639	162 639	47 420	23 717	0%			214		23 503					
Musina	43 492	43 492	16 000	2 208	725%					2 208					
Collins Chabane	210 294	210 294	77 661		0%										
Thulamela	201 978	201 978	43 495	18 997	44%			8 048		10 949					
Mrebe	644 158	644 158	277 596	129 653	47%					129 653					
Total	1 262 562	1 262 562	462 172	174 574	38%					168 313					
Bela-bela	56 357	56 357	17 740	11 591	65%					11 591					
Lephalale	56 523	56 523		15 989	100%					15 989					
Modimolle-Mookgopong	160 513	160 513	12 841	4 297	33%			1		4 297					
Mogalakwena	277 416	277 416	62 937	32 984	52%			678		32 306					
Thabazimbi	33 612	33 612	68 658		100%										
Watersburg district	666	666			0%										
Total	625 097	625 097	162 176	64 861	40%			679		64 182					

Source: MT Local Government Database

Appendix 4 – Capital Expenditure

Appendix 4: Capital Expenditure - M03 September 2018

R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD Actual	% of Budget	Electricity	Water & Sanitation	Housing	Roads, Pavements, bridges & storm water	Other
Blouberg	60 107	60 107	30 369	3 549	12%				3 332	217
Capricorn	251 224	251 224	62 808	72 140	115%		67 518			4 622
Lepelle-Nkumpi	209 988	209 988	44 223	7 872	18%				5 033	2 839
Molemole	50 437	50 437	6 120	1 439	24%		1 292			147
Polokwane	1 912 547	1 912 547	491 136	198 728	40%	1 787	145 255		39 056	12 630
Total	2 484 303	2 484 303	634 654	283 729	45%	1 787	214 065	-	47 422	20 455
Ba-phalaborwa	39 917	39 917	-	5 512	100%				5 359	152
Giyani	100 149	100 149	-	8 033	100%		199		7 833	
Letaba	179 277	179 277	44 198	46 271	105%	1 676	2 024		25 611	16 960
Tzaneen	195 434	195 434	27 290	32 252	118%	923	2		31 270	57
Maruleng	102 750	102 750	25 938	16 055	62%				15 845	210
Mopani	581 459	581 459	113 343	59 081	52%		59 034			47
Total	1 198 987	1 198 987	210 768	167 202	79%	2 599	61 259	-	85 918	17 427
Elias Mtsheleli	75 969	75 969	27 548	15 702	57%	3 002			12 557	143
Ephraim Mogale	45 654	45 654	32 141		0%					
Tubatse Feikgomo	139 508	122 085		17 333	100%				14 914	2 419
Makhuduthamaga	104 112	104 112	23 006	45 341	197%				43 286	2 055
Sekukhune District	669 469	669 469	173 967	51 830	30%		51 277			553
Total	1 034 612	1 017 190	256 663	130 206	51%	3 002	51 277	-	70 756	5 170
Makhado	162 639	162 639	47 420	23 717	50%	31			23 503	183
Musina	43 492	43 492	16 000	2 208	14%	1 798				410
Collins Chabane	210 294	210 294	77 661		0%					
Tlulamela	201 978	201 978	43 495	18 997	44%		644	1 540	10 305	6 507
Vhembe District	644 158	644 158	277 596	129 653	47%		127 498			2 154
DC 18 Total	1 262 562	1 262 562	462 172	174 574	38%	1 829	128 142	1 540	33 808	9 255
Bela-bela	96 367	96 367	17 740	11 591	65%	3 090	6 546		1 810	144
Lephalale	56 523	56 523		15 989	100%		7 485		8 505	
Modimolle-Mookgopong	160 513	160 513	12 841	4 297	33%		3 394		903	
Mogalakwena	277 416	277 416	62 937	32 964	52%	522	30 081		1 043	1 338
Tlhabazimbi	33 612	33 612	68 658		0%					
Waterberg district	666	666			0%					
DC 18 Total	625 097	625 097	162 176	64 861	40%	3 612	47 605	-	12 262	1 482

Source: NT Local Government Database

Appendix 5 – Cash Flow

Appendix 5: Cash Flow - M03 September 2018

R 000	Property Rates	Service Charges					Transfers Operational & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Cost	Councillor Remuneration	Bulk Purchases		Contracted Services	Other	Total Cash Payments by Type	Net Increase/Decrease in Cash Held	Cash/Cash equivalents at year-begin	Cash/Cash equivalents at month-end
		Electricity	Water	Sanitation	Refuse removal	Other						Bulk Electricity	Bulk Water						
Blokkedog	264	1022				16	92 515	1 077	84 894	7 815	1 316	63	48	1 822	1 822	11 084	33 329	41 113	124 925
Capricorn			6 401				128 617	7 332	142 150	357	71	16 056	77	11 856	201 200	11 084	33 329	41 113	124 925
Leopold-Mkomo	1 549					614	2 585	6 374	11 422	16 101	3 486			11 323	16 581	47 401	-38 359	-12 803	49 155
Moerene	784	1 087				37	75 475	2 044	79 427	18 182	2 974	2 656		4 640	9 180	37 692	1 799	59 990	101 794
Potlswane	93 459	220 285	55 130			26 099	691 148	423 801	1 637 237	175 590	9 181	225 619	52 650	1 609 950	807 349	1 431 326	102 500	2 019	107 923
Total	96 046	222 274	61 531	25 365	26 736	1 910	980 340	452 628	1 885 029	219 035	17 038	244 404	52 775	188 568	1 036 112	1 736 932	108 828	53 609	201 897
Bathalabotwa	15 087	20 155	18 935			1 425	71 348	14 425	143 285	32 123	3 622	18 701		7 380	82 915	144 741	-1 458	1 698	443
Giyani	6 967					1 476	135 854	4 553	148 559	32 049	5 538			10 261	31 566	79 144	69 400	73 587	202 984
Letaba	587	1 599				176	136 087	6 026	144 474	21 090	5 298	6 331		3 657	62 376	98 753	46 721	13 093	59 789
Tzaneen	20 625	125 253	4 333			1 384	202 889	67 908	429 972	84 287	0 332	78 715	876	13 418	138 099	319 707	110 756	7 491	117 755
Mantling	5 384					528	281	4 614	10 789	8 999	1 584		265	1 584	21 985	34 378	23 597	-6 045	-29 835
Altopani								452 300	43 570		2 056		30 000	3 917	146 463	228 008	287 474	131 298	339 732
Total	48 630	147 096	23 266	3 274	11 142	106	983 122	154 300	1 310 648	222 098	24 411	101 747	31 141	40 197	483 435	903 079	487 818	321 590	789 099
Elias Motsoeneng	5 115	18 897				1 103	70 877	5 657	191 658	31 566	6 385	15 346		13 700	24 719	91 716	10 143	6 194	16 336
Ephraim Mogae																			
Tlhabane Fetakgomo	16 617					1 438	189 622	2 365	210 045	41 379	8 458			21 528	34 730	106 095	-103 950	143 473	247 421
Makhdullanaaga	2 680						134 083	9 356	146 989	17 412	5 483			28 161	56 390	197 446	36 843	19 228	57 672
Sekhukhune	19 788					3 058	299 612	5 888	328 344	90 439	4 117	31 640		33 160	83 077	247 433	80 911	103 628	194 530
Total	44 180	18 897		3 058	2 541		684 374	23 287	785 337	180 796	24 443	46 986		95 549	208 916	562 890	233 647	212 821	506 159
Makhato	5 722	77 046			2 284		180 503	11 408	218 997	58 703	6 354	44 708		3 189	72 029	183 761	97 210	103 504	194 619
Musina	2 433	15 934			1 917		9 564	8 760	28 605	19 634	1 174	5 500	1 111	3 492	36 744	67 655	-28 047	-28 048	
Colins Chabane	6 187						168 893	5 811	180 994	17 465	6 120			8 952	126 234	-3 697	-181 561	184 582	
Tlhalaneta	7 275				5 902		211 312	22 197	246 636	53 482	7 224			552	89 141	139 588	87 087	488 345	575 430
Venterie			938				604 864	2 306	608 209	157 753	2 735			7 899	205 009	371 336	231 813	627 324	895 610
Total	21 640	92 980	939		10 103		1 175 236	50 480	1 351 378	317 037	23 607	50 206	1 111	24 084	367 689	723 734	267 644	1 213 773	1 781 437
Ber-a-bea																			
Lephalale	13 887	40 019	8 094	4 525	2 844	7 090	77 710	13 390	167 473	43 724	2 465	39 305	2 300	508	36 957	127 246	40 228	-3 534	34 693
Modimolle-Mokgopong	13 006	33 312	6 071	1 586	2 076	71 030	54 085	78 156	181 156	47 669	4 093	17 806	3 000	12 731	47 114	132 611	46 555	5 907	54 658
Mogalakwena																			
Tlhabanzhi	8 735	7 100	7 953	3 208	1 649	21	43 397	4 541	76 034	28 155	2 714	13 977		2 292	4 261	51 995	24 605	104 295	24 072
Waterberg district						273	51 366	3 833	55 472						7 451	7 451	46 021	104 295	162 316
Total	35 548	80 431	22 118	9 319	6 555	7 384	243 503	75 849	480 727	120 348	9 272	71 086	5 300	15 531	97 783	319 320	161 401	194 743	268 144

Source: NT Local Government Database

Appendix 6 – Debtors Age Analysis

Appendix 6: Debtors Age Analysis - M03 September 2018

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg		0%		0%		0%		0%	
Capricorn		0%		0%		0%		0%	
Lepelle-Nkumpi	3 293	25%	2 605	20%	2 433	18%	4 939	37%	13 270
Molemole	2 143	2%	1 892	2%	17 546	19%	70 516	77%	92 097
Polokwane	4 939	0%	68 796	7%	40 032	4%	893 094	89%	1 006 861
Total	10 375	1%	73 293	7%	60 011	5%	968 549	87%	1 112 228
Ba-phalaborwa	24 452	3%	15 496	2%	13 251	2%	731 937	93%	785 136
Giyani	2 848	1%	396	0%	4 276	2%	185 036	96%	192 556
Letaba	2 572	2%	2 095	2%	2 279	2%	131 287	95%	138 233
Tzaneen		0%		0%		0%		0%	-
Maruleng	7 598	9%	8 219	10%	3 530	4%	61 933	76%	81 280
Mopani	17 225	3%	26 337	4%	9 227	1%	570 102	92%	622 891
Total	54 695	3%	52 543	3%	32 563	2%	1 680 295	92%	1 820 096
Elias Motsoaledi	10 377	14%	7 551	10%	3 978	5%	50 683	70%	72 589
Ephraim Mogale		0%		0%		0%		0%	-
Tubatse Fetakgomo	15 851	4%	21 728	6%	7 253	2%	322 691	88%	367 523
Makhuduthamaga	12 816	3%	-	0%	6 412	2%	351 597	95%	370 825
Sekhukhune District	16 261	9%	6 064	4%	5 036	3%	144 907	84%	172 268
Total	55 305	6%	35 343	4%	22 679	2%	869 878	88%	983 205
Makhado	(594)	0%	26 419	13%	7 266	3%	178 215	84%	211 306
Musina	4 279	6%	2 287	3%	4 575	6%	65 915	86%	77 056
Collins Chabane		0%		0%		0%		0%	-
Thulamela	7 974	2%	4 481	1%	6 222	1%	428 859	96%	447 536
Vhembe District	10 728	3%	9 121	2%	15 129	4%	371 738	91%	406 716
Total	22 387	2%	42 308	4%	33 192	3%	1 044 727	91%	1 142 614
Bela-bela		0%		0%		0%		0%	-
Lephatale		0%		0%		0%		0%	-
Modimolle-Mookgopong	26 905	6%	14 337	3%	13 485	3%	364 957	87%	419 684
Mogalakwena	38 420	6%	30 109	4%	17 068	2%	609 369	88%	694 966
Thabazimbi	707	0%	22 369	7%	13 981	4%	275 914	88%	312 971
Waterberg district	54	100%	-	0%	-	0%	-	0%	54
Total	66 086	5%	66 815	5%	44 534	3%	1 250 240	88%	1 427 675

Source: NT Local Government Database

Appendix 7 – Debtors by Customers Group

Appendix 7: Debtors by Customer Group - M03 September 2018

R '000	Government		Business		Households		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg		0%		0%		0%		0%	
Capricorn		0%		0%		0%		0%	
Lepelle-Nkumpi	35 516	21%	27 296	16%	106 036	63%		0%	168 848
Molemole	37 353	41%	5 649	6%	14 857	16%	34 238	37%	92 097
Polokwane	58 941	6%	123 989	12%	821 553	82%	2 378	0%	1 006 861
Total	131 810	10%	156 934	12%	942 446	74%	36 616	3%	1 267 806
Ba-phalaborwa	19 542	2%	109 484	14%	624 212	80%	31 899	4%	785 137
Giyani		0%	149 491	78%		0%	43 065.00	22%	192 556
Letaba	3 184	2%	7 351	5%	127 652	92%	45	0%	138 232
Tzaneen		0%		0%		0%		0%	0
Maruleng	22 109	27%	24 183	30%	22 990	28%	11 997	15%	81 279
Mopani	23 002	4%	80 388	13%	459 268	74%	60 234	10%	622 892
Total	67 837	4%	370 897	20%	1 234 122	68%	147 240	8%	1 820 096
Elias Motsoaledi	14 972	21%	18 185	25%	25 199	35%	14 234	20%	72 590
Ephraim Mogale		0%		0%		0%		0%	0
Tubatse Fetakgomo	149 029	0%	44 960	12%	113 868	31%	59 666	16%	367 523
Makhuduthamaga	325 550	88%	54 115	15%	207	0%	-9 048	-2%	370 824
Sekhukhune District	13 760	8%	27 620	16%	130 888	76%		0%	172 268
Total	503 311	51%	144 880	15%	270 162	27%	64 852	7%	983 205
Makhado	42 467	20%	43 909	21%	89 681	42%	35 249	17%	211 306
Musina	5 688	7%	17 008	22%	22 982	30%	31 376	41%	77 054
Collins Chabane		0%		0%		0%		0%	0
Thulamela	11 858	3%	68 001	15%	367 677	82%		0%	447 536
Vhembe District		0%		0%		0%	406 715	100%	406 715
Total	60 013	5%	128 918	11%	480 340	42%	473 340	41%	1 142 611
Beia-bela		0%		0%		0%		0%	
Lephalale		0%		0%		0%		0%	
Modimolle-Mookgopong	27 882	7%	55 751	13%	284 933	68%	51 118	12%	419 684
Mogalakwena	80 954	12%	49 156	7%	564 855	81%		0%	694 965
Thabazimbi	8 596	3%	44 151	14%	233 133	74%	27 090	9%	312 970
Waterberg district		0%		0%		0%	54	100%	54
Total	117 432	8%	149 058	10%	1 082 921	76%	78 262	5%	1 427 673

Source: NT Local Government Database

Appendix 8 – Creditors Age Analysis

Appendix 8: Creditors Age Analysis - M03 September 2018

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg	-	0%	-	0%	-	0%	-	0%	-
Capricorn	177	0%	81	0%	0	0%	213 600	100%	213 858
Lepelle-Nkumpi	-	0%	-	0%	-	0%	-	0%	-
Molemole	-	0%	1	100%	-	0%	-	0%	1
Polkwane	77 693	46%	-	0%	-	0%	91 870	54%	169 563
Total	77 870	20%	82	0%	-	0%	305 470	80%	383 422
Ba-Phalaborwa	9 652	99%	109.00	1%	2.00	0%	2	0%	9 765
Greater Giyani	-	0%	-	0%	-	0%	-	0%	-
Greater Letaba	2 331	100%	0	0%	-	0%	-	0%	2 331
Greater Tzaneen	5 339	90%	599	10%	-	0%	-	0%	5 938
Maruleng	7	26%	-	0%	-	0%	20	74%	27
Mopani	99 767	10%	46 815	5%	29 497	3%	812 014	82%	988 093
Total	117 096	12%	47 523	5%	29 499	3%	812 036	81%	1 006 154
Elias Motsoaledi	1 670	100%	-	0%	-	0%	-	0%	1 670
Ephraim Mogale	-	0%	-	0%	-	0%	-	0%	-
Tubatse Fetakgomo	914	94%	60	6%	-	0%	-	0%	974
Makhudulhamaga	3 815	58%	2 570	39%	195	3%	-	0%	6 580
Sekhukhune District	6 479	100%	-	0%	-	0%	-	0%	6 479
Total	12 878	82%	2 630	17%	195	1%	-	0%	15 703
Makhado	17 846	100%	-	0%	-	0%	-	0%	17 846
Musina	5 641	4%	13 184	10%	7 247	6%	103 636	80%	129 708
Collins Chabane	-	0%	-	0%	-	0%	-	0%	-
Thulamela	1 427	100%	-	0%	-	0%	-	0%	1 427
Vhembe District	-	0%	6 725.00	100%	-	0%	-	0%	6 725
Total	24 914	16%	19 909	13%	7 247	5%	103 636	67%	155 706
Bela-bela	-	0%	-	0%	-	0%	-	0%	-
Lephalale	-	0%	-	0%	-	0%	-	0%	-
Modimolle-Mookgopong	19 251	31%	25 211	2%	181 126	2%	161 141	66%	386 729
Mogalakwena	25 414	100%	0	0%	0	0%	-	0%	25 414
Thabazimbi	15 053	5%	8 928	3%	1 231	0%	261 444	91%	286 656
Waterberg district	352	100%	0	0%	-	0%	-	0%	352
Total	60 070	9%	34 139	5%	182 357	26%	422 585	60%	699 151

Source: NT Local Government Database

Appendix 9 – Creditors by Customer Group

Appendix 9: Creditors by Customer Group - M03 September 2018

R '000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retirement		Loan Repayments		Trade Creditors		Auditor General		Other		Total		
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%			
Blouberg		0%		0%		0%		0%		0%		0%		0%		0%		0%			
Capricorn		0%		0%		0%		0%		0%		0%		0%		0%		0%			
Lepelle-Nkumpi		0%		0%		0%		0%		0%		0%		0%		0%		0%			
Moeremole		0%		0%		0%		0%		0%		0%		0%		0%		0%			
Polekwane	60 626	36%	17 066	10%		0%		0%		0%		0%	91 870	54%		0%		0%		169 552	
DC 16 Total	60 626	16%	17 066	4%		0%							92 176	24%				213 552	56%	363 420	
Ba-phelaborwa	8 848	91%		0%		0%	83	1%		0%		0%	836	9%						9 787	
Giyani		0%		0%		0%		0%		0%		0%		0%							0%
Letaba	1 226	53%		0%		0%		0%		0%		0%		0%				1 165	47%	2 331	
Tzaneen		0%		0%		0%		0%		0%		0%	5 939	100%						5 939	
Maribong		0%		0%		0%		0%		0%		0%	27	100%						27	
Mopani		0%	882 959	86%		0%		0%		0%		0%		0%				122 566	12%	1 005 525	
Total	10 074	1%	882 959	86%		0%	83	0%					6 802	1%				123 671	12%	1 023 589	
Elias Msooledi		0%		0%		0%		0%		0%		0%		0%							0%
Ephraim Mogale		0%		0%		0%		0%		0%		0%		0%							0%
Tubase Felagomo		0%		0%		0%		0%		0%		0%	974	100%							0%
Makhuduthamaga		0%		0%		0%		0%		0%		0%	6 196	94%				385	6%	6 581	
Sekhukhune District		0%		0%		0%		0%		0%		0%	6 479	100%							0%
Total		0%		0%		0%							211 695	1347%				2 055	13%	157 04	
Makhado	16 942	95%		0%		0%		0%		0%		0%		0%							0%
Musina		0%		0%		0%		0%		0%		0%		0%							0%
Collins Chabane		0%		0%		0%		0%		0%		0%	129 707	100%							0%
Tlulamela		0%		0%		0%		0%		0%		0%	1 427	100%							0%
Vhembe		0%		0%		0%		0%		0%		0%	6 001	100%							0%
Total	16 942	11%		0%		0%							139 135	89%				905	1%	156 982	
Bela-Bela		0%		0%		0%		0%		0%		0%		0%							0%
Lephalale		0%		0%		0%		0%		0%		0%		0%							0%
Mogalakwena	22 414	86%	3 188	13%		14%	(4 967)	-20%		0%		0%		0%							0%
Modimotse-Mooikgophong	332 229	86%	17 526	5%		0%		0%		0%		0%	36 974	10%				1 270	5%	25 414	
Thebaszibi	181 944	63%	53 779	19%		0%		0%		0%		0%	45 137	16%							0%
Waterberg district		0%		0%		0%		0%		0%		0%		0%				352	100%	352	
Total	536 587	77%	1 857 477	266%		1%	(4 967)	-1%					5 796	1%				1 270	0%	699 151	

Source: NT Local Government Database